

# LCFF Budget Overview for Parents

Board Approved: December 10, 2020

Local Educational Agency (LEA) Name: iLEAD Lancaster

CDS Code: 19 64667 0125559

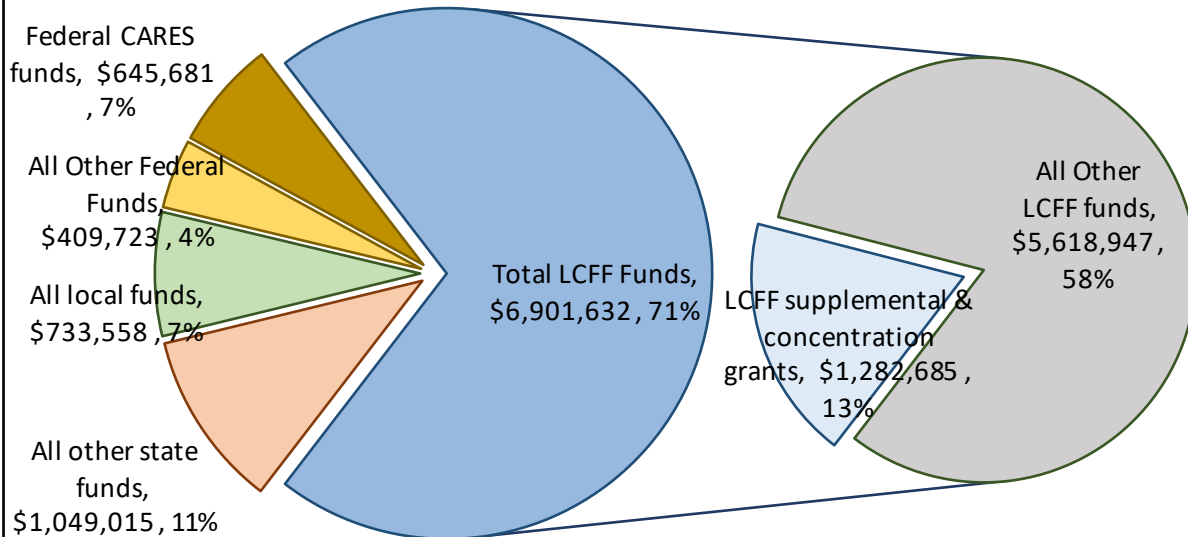
School Year: 2020-2021

LEA contact information: Nykole Kent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

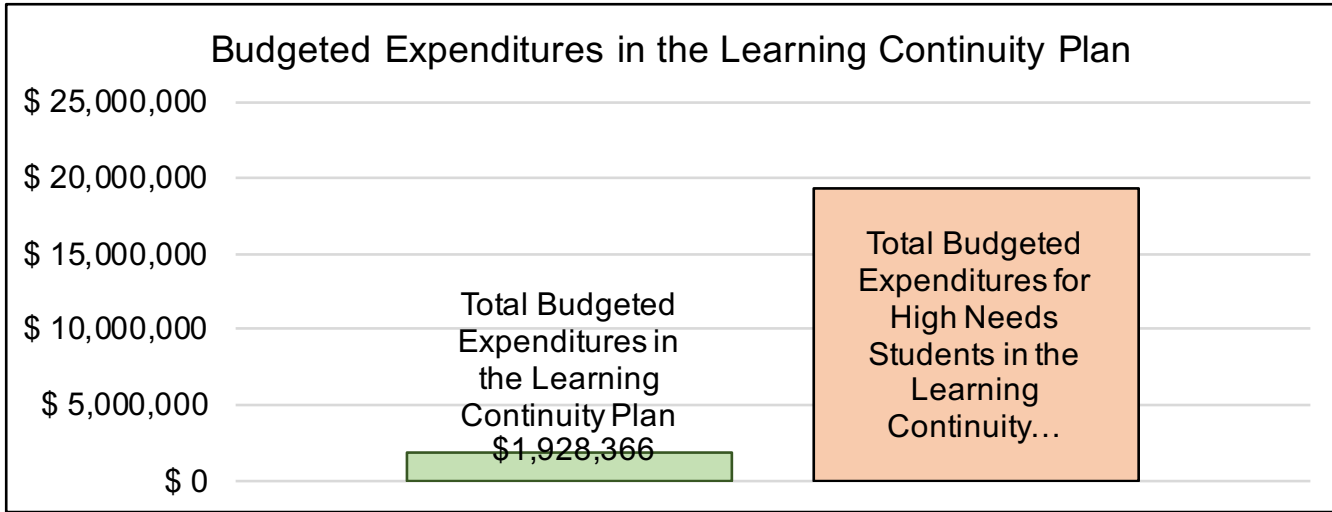


This chart shows the total general purpose revenue iLEAD Lancaster expects to receive in the coming year from all sources.

The total revenue projected for iLEAD Lancaster is \$9,739,609.00, of which \$6,901,632.00 is Local Control Funding Formula (LCFF) funds, \$1,049,015.00 is other state funds, \$733,558.00 is local funds, and \$1,055,404.00 is federal funds. Of the \$1,055,404.00 in federal funds, \$645,681.00 are federal CARES Act funds. Of the \$6,901,632.00 in LCFF Funds, \$1,282,685.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much iLEAD Lancaster plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

iLEAD Lancaster plans to spend \$9,000,317.00 for the 2020-2021 school year. Of that amount, \$1,928,366.00 is tied to actions/services in the Learning Continuity Plan and \$7,071,951.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

iLEAD Lancaster will provide webinars, virtual workshops, Project-based learning activities, parent communication via email, phone calls, and virtual meetings. Support for the Monday Message is provided. Development and implementation of additional grade level resources to improve learner outcomes in ELA and Math continues. Certificated and non-certificated (Classified) staff salaries and benefits are paid out of LCFF money. In addition, the learning management system (LMS), student information system (SIS), insurance, utilities, janitorial services, rent, legal fees, banking charges, oversight and marketing fees are also paid out of the LCFF money.

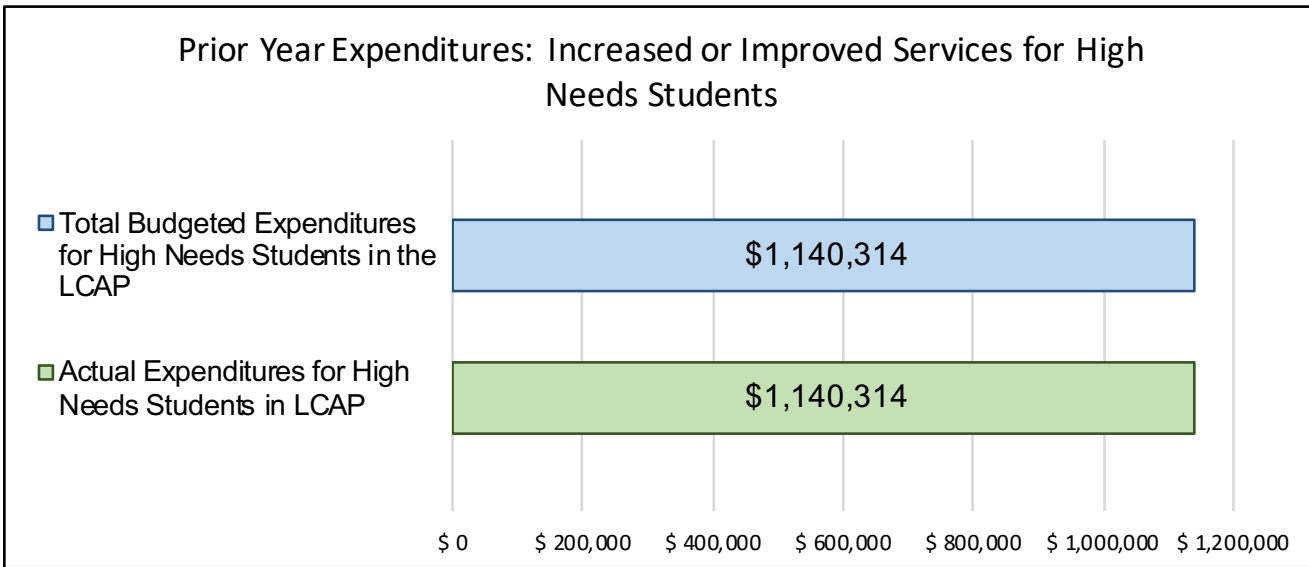
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

## **LCFF Budget Overview for Parents**

In 2020-2021, iLEAD Lancaster is projecting it will receive \$1,282,685.00 based on the enrollment of foster youth, English learner, and low-income students. iLEAD Lancaster must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. iLEAD Lancaster plans to spend \$19,282,366.00 towards meeting this requirement, as described in the Learning Continuity Plan.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what iLEAD Lancaster budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what iLEAD Lancaster actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, iLEAD Lancaster 's LCAP budgeted \$1,140,314.00 for planned actions to increase or improve services for high needs students. iLEAD Lancaster actually spent \$1,140,314.00 for actions to increase or improve services for high needs students in 2019-2020.